

Dear Friends,

It is my privilege to present to you the fiscal report of 2019-2020 for St. Jules Catholic Church. The Finance Council approved this report in our meeting on September 10. I thank Father Matthew Graham under whose leadership these churches have been fiscally healthy. My thanks to all of you for your generosity week after week. As you can see from the numbers, your sacrificial offerings are required more than ever to do the work of God. "The Lord loves a cheerful giver." (2 Cor 9:6). I also encourage you to use online giving. To access online giving please visit <https://sesjchurch.com/online-giving>. If you have any questions concerning this report, please call me at the office (225) 473-8569 or email me at [pastor@sesjchurch.com](mailto:pastor@sesjchurch.com).

God Bless you and your families,



Father Tomi Thomas, IMS

Administrator

Finance Council Members

Chris Mattingly, Council Member/President

Suzanne Giroir, Council Member

Jill Prejean, Council Member

Scott LaGrange, Council Member

Erin Gros, Council Member

Fr. Tomi Thomas, Administrator

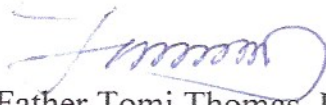
Deacon Ehren "Wheeler" Oschwald

<b>Financial Report of St. Jules</b>			
	<b>FY</b>	<b>FY</b>	
<b>Income</b>	<b>2020</b>	<b>2019</b>	<b>% change</b>
Sunday Offertory Collection	\$127,443	\$134,621	-5.00%
Special Donations	\$11,497	\$15,153	-24.00%
Allons Manger Festival	\$22,257	\$71,098	-69.00%
Sacramental Offerings	\$4,475	\$4,676	-4.00%
Other Income	\$4,551	\$15,377	-70.00%
PPP	\$9,310	\$0	100.00%
<b>Total</b>	<b>\$179,533</b>	<b>\$240,925</b>	<b>-25.00%</b>
<b>Expenses</b>			
Payroll and Contracted Services	\$83,584	\$90,979	-8.00%
Admin and Campus Management	\$44,013	\$41,766	5.00%
Liturgy and Church Environment	\$7,900	\$8,705	-9.00%
Parish Share to Diocese	\$17,643	\$21,507	-18.00%
Pastoral Services	\$4,449	\$2,948	34.00%
Insurance	\$12,447	\$12,757	-2.00%
Miscellaneous Expenses	\$1,452	\$5,995	-76.00%
<b>Total</b>	<b>\$171,488</b>	<b>\$184,657</b>	<b>-7.00%</b>

Dear Friends,

It is my privilege to present to you the fiscal report of 2019-2020 for St. Elizabeth Catholic Church. The Finance Council approved this report in our meeting on September 10. I thank Father Matthew Graham under whose leadership these churches have been fiscally healthy. My thanks to all of you for your generosity week after week. As you can see from the numbers, your sacrificial offerings are required more than ever to do the work of God. "The Lord loves a cheerful giver." (2 Cor 9:6). I also encourage you to use online giving. To access online giving please visit <https://sesjchurch.com/online-giving>. If you have any questions concerning this report, please call me at the office (225) 473-8569 or email me at [pastor@sesjchurch.com](mailto:pastor@sesjchurch.com).

God Bless you and your families,



Father Tomi Thomas, IMS  
Administrator

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Scott LaGrange, Council Member

Erin Gros, Council Member

Fr. Tomi Thomas, Administrator

Deacon Ehren "Wheeler" Oschwald

<b>Financial Report of St. Elizabeth</b>			
	<b>FY</b>	<b>FY</b>	
<b>Income</b>	<b>2020</b>	<b>2019</b>	<b>% change</b>
Sunday Offertory Collection	\$147,790	\$147,245	0.30%
Special Donations	\$24,481	\$37,181	-34.00%
Harvest Festival	\$46,838	\$43,408	7.00%
Sacramental Offerings	\$6,643	\$5,860	12.00%
Other Income	\$53,914	\$44,965	17.00%
PPP	\$14,960	\$0	100.00%
<b>Total</b>	<b>\$294,626</b>	<b>\$278,659</b>	<b>5.00%</b>
<b>Expenses</b>			
Payroll and Contracted Services	\$111,420	\$119,562	-7.00%
Admin and Campus Management	\$101,064	\$83,460	17.00%
Liturgy and Church Environment	\$10,788	\$10,491	3.00%
Parish Share to Diocese	\$21,555	\$25,248	-15.00%
Pastoral Services	\$5,607	\$6,493	-14.00%
Insurance	\$28,430	\$28,457	0.01%
Miscellaneous Expenses	\$3,852	\$2,086	46.00%
<b>Total</b>	<b>\$282,716</b>	<b>\$275,797</b>	<b>2.00%</b>